Agenda

ANIMAL CARE SERVICES ADVISORY BOARD MEETING The Animal Care Services Facility, 4710 State Highway 151, San Antonio, TX 78227 Wednesday, August 22, 2012 AT 6:30 PM

At any time during the Animal Care Services Advisory Board Meeting, the Board may meet in Executive Session regarding any of the matters posted below in compliance with the Texas Open Meetings Act (Attorney-client, Personnel, Security, and Real Estate) under Chapter 551 of the Texas Government Code.

- I. Call to Order
- II. Citizens to be heard
- III. Introduction and welcome to the new Director, Kathy Davis and introduction of Animal Care Services Advisory Board
- IV. Approval of Minutes of the June 2012 meeting
- V. Nominating Committee call for Board officer nominations- by Dr. Vincent Nathan, Chair
- VI. Director's Report regarding Administration, Live Release, Clinic, Shelter, Field Operations, Third Quarter report, San Antonio Feral Cat Coalition/Best Friends presented by Joe Angelo
- VII. Brackenridge Park Facility Update
- VIII. Adjournment and date of next Board meeting for elections September 19, 2012.

CITY CLERK

DISABILITY ASSISTANCE NOTICE

This meeting site is wheelchair accessible. Parking is available. Auxiliary Aids and Services are available upon request (Interpreters for the Deaf must be requested forty-eight [48] hours prior to the meeting). For Assistance, Call (210) 207-7245 Voice/TTY.

Esta reunión es accesible a personas incapacitadas. Se hará disponible el estacionamiento. Equipo y servícios adicionales (interpretes para los sordos) se harán disponibles si se pide con cuarenta y ocho (48) horas de anticipación a la reunión. Para asistencia llame al (210)207-7245 por voz/servicio de TTY.

MEETING MINUTES

Animal Care Services Advisory Board June 20, 2012

6:30 p.m. Animal Care Services Facility 4710 State Highway 151, Annex Training Rooms 1 & 2

ACS Board Members: Sallie Scott-Chair, Mona Thaxton-Vice Chair, William White-Secretary, Rita Braeutigam, Joe Guerra, Randy Murdock, Shannon Espy, Cynthia Martinez.

Ex-Officio Members: Joe Angelo, Erik Walsh, Vincent Nathan*

Staff Liaison: Maria Kieke

1. Call to Order

Sallie Scott convened the meeting at 6:38 PM with a quorum present.

2. Citizens to be Heard

Mr. John Metcalf appeared before the ACS Board to commend ACS for the feral cat program.

Board Announcement:

Sallie Scott made three announcements as follows:

- (1) Resignation of Board member Jose De La Cruz from the ACS Board. He will be missed.
- (2) Ms. Scott announced she and Bill White met with Council members to urge them to support more money for Spay/Neuter.
- (3) Ms. Scott shared with Board an e-mail from John Bachman regarding a positive story in the Kansas City news about a dog being allowed in a battered women's shelter.

3. Approval of minutes from March 21, 2012 Meeting, April 18, 2012, and May 16, 2012

Board approved the March 21st minutes with a couple of amended changes on Page 2 as follows: add an extra "n" to Glenn's name and change Sara Pippen's last name to "Phippen". The Board approved the April 18th and May 16th minutes. Joe Guerra motioned to approve and Rita Brauetigam seconded the motion. Minutes passed.

4. Director's Report

The Interim Director, Joe Angelo presented a report based on ACS's accomplishments during the month of June. Mr. Angelo's report focused on subjects such as Field Operations, Shelter Operations, Live Release, Clinic, Media, Fiscal Report, Grants and Pilot Programs. He summarized that ACS performance measures are exceedingly more than planned and within budget. Full report was provided to Board members.

5. Brackenridge Facility Update

Mr. Angelo announced the Paul Jolly groundbreaking ceremony will take place in late August due to design estimates. He reported we have a \$2.9 Million budget, but the initial construction cost estimates were as high as \$5 Million. The City is looking into options that may identify additional funding and/or involve value engineering of the new buildings. Recommendations will be submitted to the Deputy City Manager, Erik Walsh.

Mona Thaxton asked to go on record that: (1) Its unconscionable regarding the cost; and (2) we can't hold these folks liable for the terrible estimate. Randy Murdock stated he agrees with Mona Thaxton and is also upset regarding inaccurate original cost estimate.

6. Animal Care Services Advisory Board's Position Statement Revision on Pet Sales and Vote

Mona Thaxton provided clarification on Item #6 of the Position Statement which discusses the sale of pets in the County. Recommendation is that the county establishes laws and ordinances similar to the City in regards to the sale of pets. Wording of position statement will be modified to reflect this clarification and presented to Advisory Board for vote at a future date.

7. Discussion and Vote on Board having meetings every other month instead of monthly

The Board Members discussed the option of having Board Meetings every other month rather than monthly. Board agreed that effective August 2012, they would meet bi-monthly with the condition that the executive committee meetings would continue to be held monthly and that committees and sub-committees meet during the off months and present both a written and oral report at the board meeting.

Randy Murdock motioned to start every other month meetings in August. Mona Thaxton seconded the motion. Motion passed. Sallie Scott motioned to continue holding executive committee meetings every month. Randy Murdock seconded the motion. Motion passed.

8. Ad Hoc Committee/Standing Committee Reports

- a. Inspection of Main Facility Joe Guerra and Rita Brauetigam
 The full report is included in the Advisory Board packet. Dr. Shannon Espy suggested for ACS to have "greeters" to greet adopters.
- b. Inspection of Southside Facility Rita Brauetigam
 The full report is included in the Advisory packet. Mona Thaxton expressed her concern regarding hot water at Brooks. Dr. Espy suggested the use of bleach to be useful in disinfecting areas at Brooks.
- c. Volunteers to do Inspections of Main Facility and Southside Facility
 Randy Murdock and Cynthia Martinez will do 151 and Mona Thaxton and Joe Guerra will
 perform Southside Facility inspection.
- d. Operations Committee Rita Brauetigam.
 Operations Report was included as part of the facility inspection reports.
- e. Spay/Neuter/Outreach Initiative Mona Thaxton Mona Thaxton commended ACS personnel, Snipsa, SpaySA and SAAF for their great work. She also commended Dr. Shannon Espy for the March Fix Event. Ms. Thaxton announced another MASH Clinic at the Madonna Center set for June 30th located at 1906 Castroville Rd within District 7. Report was read.
- f. Enhanced Enforcement Committee Sallie Scott

 A discussion was held regarding the Enforcement Committee's recommendations regarding ACS
 Investigation forms. Those recommendations are included in the Advisory Packet. Staff
 provided additional clarification regarding enforcement operations and current laws.

9. PowerPoint Presentation of Humorous Animal Pictures

For enjoyment purposes, Sallie Scott presented a PowerPoint show of humorous animal pictures.

10. Next meeting

The next ACS Advisory Board meeting will take place on August 15, 2012, at 6:30 p.m.

11. Adjournment

The meeting adjourned at 8:26 p.m.

CITY OF SAN ANTONIO DEPARTMENT OF ANIMAL CARE SERVICES DIRECTOR'S REPORT

August 22, 2012

DEPARTMENTAL OPERATIONS

OFFICE OF THE DIRECTOR

On July 19th, following an extensive nationwide search, The City of San Antonio was pleased to announce the appointment of Ms. Kathy Davis as the new Animal Care Services (ACS) Director. Ms. Davis joins the City with more than 20 years of experience in municipal government. She was most recently the Executive Director of the Jason Debus Heigl Foundation in Los Angeles, California, where she developed and implemented strategic programs for animal shelters to increase live release rates and launched spay/neuter programs to help reduce the stray intake at the foundation. Ms. Davis officially took over as the new ACS Director on August 20, 2012.

In addition to Ms. Davis's recent appointment, Interim Director Joe Angelo was appointed by City Manager Sheryl Sculley as the new Chief Human Resources Officer for the City. Under Mr. Angelo's leadership and direction ACS was able to accomplish heights never before seen in its 60 year history.

As a department, we are excited for and welcome Ms. Davis to ACS. We also wish Joe the best of luck in his new position and many thanks for the "sublime" job he did.

FIELD OPERATIONS

In July, the Field Division impounded 1,717 stray animals which is a decrease of 131 (7%) from June, but an increase of 158 (9%) from FY 2011. Animal Control Officers (ACO) also issued 529 warnings and citations in July which is an increase of 73 (13%) from the prior month. ACS was also able to return (RTO) 179 animals home; which is an increase of 31 (21%) increase from July 2011.

SHELTER OPERATIONS

In July, the shelter in-take was 3,043 which is an increase of 594 animals (24%) when compared to July 2011. Below are additional shelter highlights:

The livestock lean-to should be finished by next week. Approximately 4-6 horses would
be able to seek shade from the structure. It will greatly enhance our round pen livestock
area.

 New climbing equipment and signage has been ordered for the outdoor cattery. The new equipment was ordered from Kuranda.Com and is easily sanitized.

LIVE RELEASE OPERATIONS

July proved to be another incredible month for the Live Release division with a live release rate of 64%. Staff was able to find forever homes for 683 animals. This is the highest number of adoption in the last 4 years; and likely to be the highest in ACS' 60 year history. In addition, staff was able to send 1,063 animals to rescue bring the FY 2012 total to nearly 10,000 animals. Below are additional Live Release highlights:

- Alternative Stray Hold Agreements were recently implemented with the San Antonio Humane Society (SAHS) and the Animal Defense League (ADL). The purpose of the agreement is to allow some of our higher volume rescue partners the opportunity to transfer animals during the 3 5 day "stray wait period." Rescue partners must have adequate facilities and staff to accommodate Returns to Owner (RTO's) during the stray wait period. Additionally, these agreements will result in immediately freeing up greatly needed kennel space at ACS.
- Rescue Partner Incentive Program (RPIP) contracts were published to 7 Rescue partners. The program is designed to incentivize and motivate ACS' larger rescue organizations to surpass their FY 2011 rescue totals.
- ACS will begin to hold adoption events twice per week at the Petco on SE Military Drive, featuring dogs from Brooks.
- The weekend of July 14 15 saw an extremely successful "Camp iWannaPet," with a
 total of 106 adoptions. The event took place over 24 hours, with adoptions trickling on
 into the night despite even bad weather conditions thanks in part to a few late-night
 news stories spurring a second wave of foot traffic after midnight.
- ACS has seen over 5,000 adoptions YTD, eclipsing FY 11's total adoption amount of 4,351.

CLINIC OPERATIONS

For the month of July, the clinic was able to accomplish an all-time-high of 1,499 in-house surgeries. This is an increase of 364 (24%) more surgeries than June (1,135) and 804 (54%) more than July of last year. Below are additional clinic highlights:

The Clinic reached its annual target goal of 7,022 surgeries performed with almost three
 (3) months remaining in the fiscal year. For FY 2012, the Clinic has accomplished 8,255 surgeries.

MEDIA

 Animal Care Services is working with the Express News on several high profile stories following the publication of an extensive profile piece on victims of legally defined

- Dangerous Dogs. The new stories will focus on the ACS Veterinary Hospital as well the cruelty of Bloodsport.
- ACS has shifted the existing media campaign to encompass the shelter's adoption push
 for the summer. The revised marketing efforts moves all advertising and billboard
 messages to a live release message which also supports the department's inclusion in the
 ASPCA \$100K Challenge which runs through the end of October.

ADDITIONAL ITEMS TO BE ACKNOWLEDGED

- ACS will take part in the 2012 ASPCA Rachael Ray \$100K Challenge to save more lives. The competition, with a grand prize of \$100,000 places dozens of animal shelters against each other to get more animals adopted or returned to their owners than ever before. The Challenge starts on August 1, and runs through October. ACS is working with the community and local rescuers to increase the live release rate beyond a baseline from FY 2011.
- Petco has requested we push back the groundbreaking "ceremony" until November/December 2012 as their top executives are booked until then; but they very much wish to attend. The City will likely move forward with actual groundbreaking and construction in August/September and have a "dedication" ceremony when the Petco officials are available. Construction is estimated to be completed by the beginning of FY 2014.
- ACS was bequeathed \$100,000 from Anna Palfreyman. These much appreciated funds will be used for future enhancement and progress of animal care services.

CITY OF SAN ANTONIO DEPARTMENT OF ANIMAL CARE SERVICES PERFORMANCE MEASUREMENT REPORT

JULY 2012

ENHANCED ENFORCEMENT								
Performance Indicators	FY 2011 Actual	FY 2012 Target	YTD Target	YTD Actual	MONTHLY Actuals			
Number of animals field impoundments	17,826	18,510	15,425	16,663	1,717			
Number of field return to owners		213	178	739	98			
Number of citations/warnings issued	5,190	5,500	4,659	4,188	529			
Number of calls for service	80,771	82,000	66,473	69,669	7,066			

	MPROVED C	ONTROL			
Performance Indicators	FÝ 2011 Actual	FY 2012 Target	YTD Target	YTD Actual	MONTHLY Actuals
Number of surgeries performed at ACS	8,793	7,022	5,921	8,255	1,499
Number of surgeries performed by partners*	9,347	9,344	7,787	7,563	1129
Number of licenses issued		25,000	20,833	21,071	1,405

^{*}Number of partner surgeries reflects only those surgeries that have funded by ACS

	INCREAȘE LIVI				
Performance Indicators	FY 2011 Actual	FY 2012 Target	YTD Target	YTD Actual	MONTHLY Actuals
Number of animals intake	29,613	29,700	24,706	29,043	3,043
Live Release Rate	32%	38%	38%	59%	64%
Number of adoptions	4,330	4,345	3,568	4,959	672
Number of RTOs	1,707	2,134	1,778	1,622	179
Number of animal rescues	2,939	4,172	3,313	9,876	1,063
Number of volunteers	436	500	500	550	
Number of volunteer hours	22,497	22,000	18,333	13,216	1,662

ADMINISTRATION/OTHER								
Performance Indicators	FY 2011 Actual	FY 2012 Target	YTD Target	YTD Actual	MONTHLY Actuals			
FY 2012 Budget	\$8.85 M	\$9.69 M	\$7.810	\$7.861				
Number of Media Interactions	317	350	292	311	38			
Deceased Animal Pick-up	35,731			28,721	2,820			



City of San Antonio - Animal Care Services ACS Asilomar Report 7/1/2012 To 7/31/2012.



Beginning Shelter Count: 788

A: Live Release (Healthy/Treatable Only):

B: Live Release (All Animals)

The live release % (Healthy/Treatable only) 'A' takes into account only Healthy and treatable animals (Condition determined at time of the animal leaving the facility), 'B' gives overall live release %.

	•			
-	INTAKE (Live Dogs & Cats Only)			
	From the Public	Dogs	Cats	Total
	Healthy	1373	508	1881
	Treatable-Rehabilitatable	148	69	217
*	Treatable-Manageable	312	55	367
	Unhealthy and Untreatable	316	262	578
B	Subtotal Intake from Public	2149	894	3043
	Incoming Transfers from Organizations within Community/Coalition			
C	Subtotal Intake from Organizations within Commu	0	0	0
÷.	Incoming Transfers from Organizations outside Community/Coalition		-	
D	Subtotal Intake from Organizations outside Commu	. 0	0	0
	From Owners/Guardians Requesting Euthanasia			
	Healthy	2	0	· 2
	Treatable-Rehabilitatable	· · 1	0	1
	•	1	. 1	· 2
	Treatable-Manageable	33	5	38
	Unhealthy and Untreatable			•
E	From Owners/Guardians Requesting Euthanasia	37	6	43
F	Total Intake [B+C+D+E]	2186	900	3086
G	Owner/Guardian Requested Euthanasia (Unhealthy&Untreatable Only)	33	5	38
Н	Adjusted Intake [F-G]	2153	895	3048

Run Date:

8/17/2012

Page 1 of 1

OUTCOME

	ADOPTIONS (Only dogs and cats adopted by the public)			·
	Involving Dogs and Cats from Animals Control and Traditional Shelters			
	Healthy	495	186	681
	Treatable-Rehabilitatable	0	0	0
	Treatable-Manageable	2	0	2
	Unhealthy and Untreatable	0	0	0
I	Total Adoptions	497	186	683
	Outgoing Transfers to Organizations within Community/Coalition			
÷	Healthy	93	202	295
	Treatable-Rehabilitatable	6	8	14
	Treatable-Manageable	12	10	22
	Unhealthy and Untreatable	0	11	11
J	Total Outgoing Transfers to Organizations within	111	231	342
	Outgoing Transfers to Organizations outside Community/Coalition			
•	Healthy	447	107	554
	Treatable-Rehabilitatable	29	6	35
	Treatable-Manageable	62	23	85
	Unhealthy and Untreatable	29	18	47
Κ	Total Outgoing Transfers to Organizations outside	567	154	721
L	Return to Owner/Guardian	165	14	179
	Pogs & Cats Euthanize			
	Involving Dogs and Cats from Animals Control and Traditional Shelters		• •	
M	Healthy (Includes Owner/Guardian Requested Euthanasia)	358	2	360
N	Treatable-Rehabilitatable (Includes Owner/Guardian Requested Eutha	9	, 1	10
0	Treatable-Manageable (Includes Owner/Guardian Requested Euth	23	1	24
P	Unhealthy and Untreatable (Includes Owner/Guardian Requested	427	278	705
Q	Total Euthanasia [M+N+O+P]	817	282	1099
R	Owner/Guardian Requested Euthanasia (Unhealthy and Untreatable	27	. 5	32
s	Adjusted Total Euthanasia [Q-R]	790	277	1067
т	Subtotal Outcomes [I+J+K+L+S]	2130	862	2992
	Excludes Owner/Guardian Requested Euthanasia (Unhealthy and Untreatable Only)			
U	Died or Lost in Shelter Care	41	43	84

Excludes Owner/Guardian Requested Euthanasia (Unhealthy and Untreatable Only)

905

2171

3076

Total Outcomes [T+U]

^{**} NOTE ** The Subtotal Outcomes (T) for the live release formula does not include Died, Lost or State Lab Outcomes.



Consortium Animal No Kill Progress Report June and July 2012

I. INCREASE COMMUNITY AWARENESS AND OWNER RESPONSIBILITY

Awareness campaign

The Talk About It! campaign of the San Antonio Area Foundation organized 13 adoption and No Kill related groups for the San Antonio Silver Stars Hoops and Hounds game on July 1st.

Talk About It! participated in the Texas A&M University San Antonio Open House on July 27th along with other No Kill related groups and provided information to prospective students, their families, and other staff and volunteers of the University.

Talk About It! worked with Alamo Pet Professionals Association, San Antonio Pets Alive!, and Urban Taco to promote a month-long fundraiser and a virtual pet adoption at Urban Taco for SAPA.

The San Antonio Area Foundation and SeaWorld San Antonio are cosponsoring a Community Conversation with Mike Arms of the Helen Woodward Animal Center in San Diego. Mike Arms is a nationally known No Kill expert. He will provide a public presentation on the evening of Thursday, September 20th at the Omni Hotel. He will also lead a Lunch and Learn workshop for shelter and animal control professionals at ACS and a workshop for animal welfare organizations at the San Antonio Humane Society during his visit here. We certainly hope to have the ACS Advisory Board participate and urge them to recommend the public presentation to their City Council representatives and staff.

II. REDUCE THE NUMBER OF STRAYS/HOMELESS ANIMALS

Spay/Neuter

Here are the number of spay/neuter surgeries performed fiscal YTD through July.

- We have sterilized 41,765 dogs and cats in 2012 FYTD. This is 2,099 (5%) less than the same time period last year.
- Basically, every clinic is doing fewer surgeries this year compared to last year. A couple of the challenges are:
 - Mobile clinics have provided half the number of surgeries this year than last year. The ACS mobile clinic is not being used and the SpaySA MASH clinic has been used relatively little.
 - o 40% fewer free surgeries have been provided this year compared to last year. The challenge is to figure out how to reach out more effectively to citizens in the zip codes where surgeries are being provided for free.
- On the plus side, the clinics have sterilized 5,192 feral cats in 2012 FYTD, which is a 34% increase over 2011 FYTD.
- ACS performed 1,354 surgeries in the month of July. These were all shelter dogs and cats. This is over twice as many as the monthly average in FY 2011.

III. PROMOTE BEST PRACTICES AMONG ALL ANIMAL CARE ORGANIZATIONS

Nothing new to report.

IV. IMPLEMENT EFFECTIVE PUBLIC POLICY AND ORDINANCES

San Antonio Area Foundation Page 1 of 2 8/7/2012



Nothing new to report.

V. SECURE NEEDED HUMAN AND FINANCIAL RESOURCES

Fundraising

We received \$218 in individual donations in June and July.

We have received \$117,714 total donations in 2012 FYTD.

The Area Foundation's community grant distributions are complete. Money from our Animal No Kill Fund was combined with Animal Services field of interest funds in this process. Along with other grants, \$139,000 was awarded to six agencies for spay/neuter related projects. These projects plan to provide a total of 2,780 surgeries from June 2012 through May 2013. Grants totaling \$194,182 were awarded to 9 agencies for other No Kill related projects.

Talk About It! has organized an adoption and fundraising event at Freetail Brewing Company on September 8th. The Animal Defense League of Texas and San Antonio Pets Alive! will have dogs available for adoption there, along with the San Antonio Feral Cat Coalition, Retired Military Working Dogs Assistance Organization, and a few pet product and service providers. A portion of the food and beverage sales that day will be donated to the Animal No Kill Fund of the San Antonio Area Foundation.

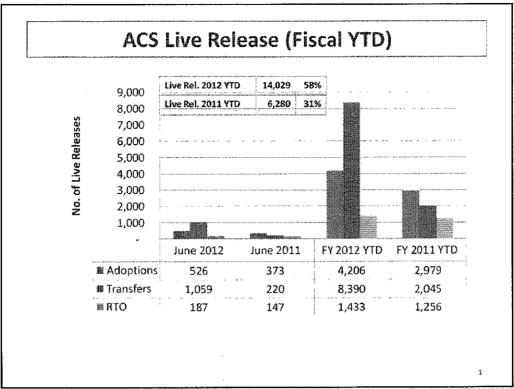
Talk About It! has also organized two adoption and fundraising events with Fruit Fusionz on TPC Parkway on October 6th and October 27th. ADL will provide dogs and cats for adoption and the same organizations listed above will participate. Fruit Fusionz will donate a portion of their food and beverage sales for the month of October to ADL.

We ask the ACS Advisory Board to share these events with their City Council representatives and staff; and ask them to share them with their constituents. The dogs and cats adopted and the money raised will go towards making San Antonio a No Kill city.

VI. FOSTER DEVELOPMENT OF CONSORTIUM OF PARTNERS

Consortium

The Consortium of Partners is undergoing changes in membership and focus. The next meeting of the Consortium will be September 13th.



Date	Intake	Live Release	Healthy & Treatable Euthanasia	Unhealthy Untreatable Euthanasia	Total Euthanasia	Live Release Pct	Euthanasia Pct
June 2012	3,430	1,772	605	774	1,379	56.2%	42.2%
2012 FYTD	25,899	14,029	4,197	5,901	10,098	58.1%	40.6%
2011 FYTD	21,268	6,208	5,063	9,010	14,073	30.9%	67.9%

Monthly Adoptions:

526 (Up 101(24%) from previous month)

Total Transfers:

1,059 (Down 164 (13%) from previous month)

Total RTO's:

187 (Down 5 (3%) from previous month)

Total Offsite Adoptions:

25 (Down 7 (26%) from previous month)

Live Release:

1,772 (Down 68 (4%) from previous month)

Intake:

3,430 (Down 790 (19%) from previous month)

Healthy & Treatable Intake:

2,715 (Down 578 (18%) from previous month)

Healthy & Treatable Live Release Rate:

61.9% (Up

8% from previous month)

Healthy & Treatable Euthanasia Rate:

22.3% (Up

0% from previous month)

Fiscal YTD Adoptions:

4,206 (Up 1,227 (41%) from FYTD 2011)

Fiscal YTD Transfers:

8,390 (Úp 6,345 (310%) from FYTD 2011)

Fiscal YTD RTO's:

4 422 (L) 477 (4 404) [FVED 2044)

Figure Office Adoutions

1,433 (Up 177 (14%) from FYTD 2011) 314 (Down 275 (47%) from FYTD 2011)

Fiscal YTD Offsite Adoptions:

14,029 (Up 7,749 (123%) from FYTD 2011)

Fiscal YTD Live Release: Fiscal YTD Intake:

14,025 (Op 7,745 (125%) HOM 1115 2011)

Healthy & Treatable Intake:

25,899 (Up 4,631 (22%) from FYTD 2011) 20,063 (Up 6,104 (44%) from FYTD 2011)

Healthy & Treatable Live Release Rate:

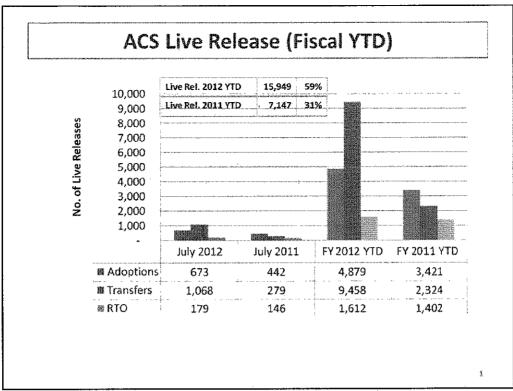
66.7% (Up 17% from FYTD 2011)

Healthy & Treatable Euthanasia Rate:

20.9% (Down 15% from FYTD 2011)

Notes:

- 1. No new records in June, but we got rightside up again with Live Release greater than Euthanasia.
- 2. YTD numbers for Intake and Live Release are ahead of plan for FY 2012 and way ahead of LY.
- 3. Foster Care placements have come back to the same number as FY 2011 YTD.



Date	Intake	Live Release	Healthy & Treatable Euthanasia	Unhealthy Untreatable Euthanasia	Total Euthanasia	Live Release Pct	Euthanasia Pct
June 2012	3,023	1,920	394	705	1,099	64.3%	35.8%
2012 FYTD	28,922	15,949	4,591	7,121	11,712	58.8%	41.9%
2011 FYTD	23,743	7,147	5,728	10,617	16,345	31.2%	70.0%

Monthly Adoptions:

673 (Up

147(28%) from previous month)

Total Transfers:

1,068 (Up

9 (1%) from previous month)

Total RTO's:

179 (Down

8 (4%) from previous month)

Total Offsite Adoptions:

25 (Down

7 (26%) from previous month)

Live Release:

148 (8%) from previous month) 1,920 (Up

Intake:

3,023 (Down 407 (12%) from previous month)

Healthy & Treatable Intake:

2,442 (Down 273 (10%) from previous month)

Healthy & Treatable Live Release Rate:

76.2% (Up 14% from previous month)

Healthy & Treatable Euthanasia Rate:

16.1% (Down 6.1% from previous month)

Fiscal YTD Adoptions:

4,879 (Up 1,458 (43%) from FYTD 2011)

Fiscal YTD Transfers:

9,458 (Up 7,134 (307%) from FYTD 2011)

Fiscal YTD RTO's:

210 (15%) from FYTD 2011) 1,612 (Up

Fiscal YTD Offsite Adoptions:

314 (Down 275 (47%) from FYTD 2011)

Fiscal YTD Live Release:

Fiscal YTD Intake:

15,949 (Up 8,802 (123%) from FYTD 2011)

Healthy & Treatable Intake:

28,922 (Up 5,179 (22%) from FYTD 2011)

Healthy & Treatable Live Release Rate:

22,505 (Up 7,013 (45%) from FYTD 2011) 18% from FYTD 2011)

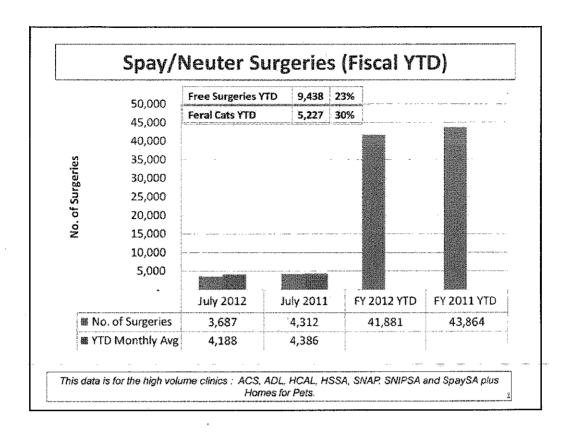
67.8% (Up

Healthy & Treatable Euthanasia Rate:

20.4% (Down 17% from FYTD 2011)

Notes:

- New all-time record for number of adoptions. 2nd highest all-time live release—record set in April. 1.
- Combination of higher live release and lower intake yielded highest live release rate since April. 2.
- YTD numbers for Intake and Live Release are ahead of plan for FY 2012 and way ahead of LY. 3.



Here are the number of spay/neuter surgeries performed last month and fiscal YTD through last month.

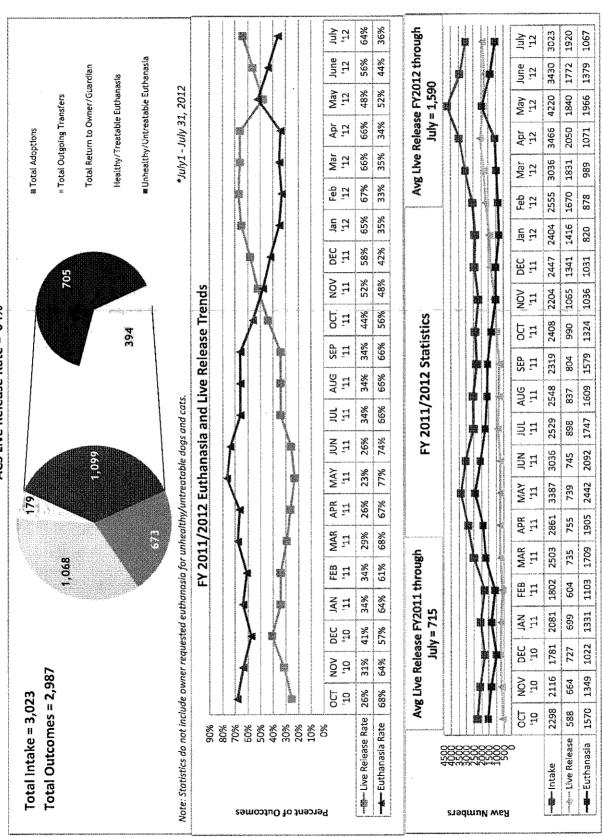
You can see that July of this year was lower than July of last year by 625 surgeries. This is a 14% decrease from last year. Three of the clinics had not reported by the date this report was submitted.

2012 FYTD is 1,983 lower than 2011 FYTD, a 5% decrease from last year.

There are 40% fewer free surgeries in FY 2012 than in FY 2011 YTD. Feral Cat surgeries are 35% higher than last year.

Animal No Kill Program Strategic Plan Status JULY 2012

ACS Live Release Rate = 64%



Page 1 of 1 Live Release Charts

四周的数月间的 Saturday, September 8, 2012 FREEDAIL BREWING (O) 4035 N. LOOP 16

Join Talk About It! SA and friends for a day on the patio with your pet at Freetail Brewing Co. There will be onsite pet adoptions and a mobile groomer providing free pet nail clippings. Enjoy environmentally friendly pet products and an all-natural pet-treat vendor. San Antonio pet experts will have information tables available.

The day of the event, Freetail Brewing Co. will donate 20% of sales from their top-selling beer and top-selling pizza to the Animal No Kill Fund of the San Antonio Area Foundation.



Care. Adopt. Neuter.

















Busionz 3107 TPC Parkway San Antonio, TX

During the month of October Talk About It! SA has coordinated with members of the animal welfare community and local pet friendly restaurant Fruit Fusionz to provide the community with a unique month of fun and philanthropy. Fruit Fusionz will donate a portion of their sales in October to the Animal Defense League.

Petoberfest will include a kick-off carnival event and Trick or Treat event both open to the community that will include on site pet adoptions, complimentary pet nail clippings, recyclable pet product vendors and natural pet treat vendors. San Antonio pet experts will have information tables available. There will also be several aspects of the events that will be fun for families to enjoy together like face painting, moon bounces, and balloon animals.



Kick-Off Carnival Byent Saturday, October 6th 11 a.m. - 4 p.m.

Trick or Treat Event Costumes encouraged! Saturday, October 27th 11 a.m. - 4 p.m.



















LOVE TOUR PLT - LOVE OUR PLANE)







